

APPENDIX "C"

RATE SCHEDULE

Labor and Other Cost Estimates

August 1, 2012

Consistent with the terms and conditions of Contract No. 2F-32622, the labor rates identified below shall be used for the period commencing date of award. During the performance period of the contract, the Contractor shall submit vouchers or bills using the schedule(s) that prevailed at the time the work was actually performed.

1. Hourly Labor Rates:

<u>Individual/Classification</u>	<u>Fully Loaded Hourly Rate</u>
Consulting, Design, Engineering, Configuration & Installation	\$90.00
Videoconference Operation & Video Distribution Infrastructure	\$80.00
Audio Visual Operation	\$65.00
On-call 20 minute response	\$40.00
On-call 40 minute response	\$25.00